

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lynchburg

State: VA

PJ's Total HOME Allocation Received: \$6,448,565

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State: 16			
Program Progress:							
% of Funds Committed	86.93 %	88.24 %	12	90.66 %	23	22	
% of Funds Disbursed	81.60 %	83.54 %	12	81.06 %	40	41	
Leveraging Ratio for Rental Activities	0.53	3.68	15	4.62	15	12	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	82.18 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.83 %	80.51 %	11	68.23 %	47	51	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	97.65 %	82.84 %	2	79.86 %	83	88	
% of 0-30% AMI Renters to All Renters***	62.35 %	44.30 %	4	44.82 %	75	81	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.82 %	98.03 %	11	94.65 %	48	52	
Overall Ranking:			In State:	7 / 16	Nationally:	60 59	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,407	\$18,154		\$25,419	85 Units	18.90 %	
Homebuyer Unit	\$10,770	\$19,451		\$14,530	182 Units	40.40 %	
Homeowner-Rehab Unit	\$12,227	\$20,719		\$20,251	183 Units	40.70 %	
TBRA Unit	\$0	\$3,651		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lynchburg VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$9,798	\$28,185	\$13,504
State:*	\$78,858	\$103,759	\$29,570
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.97

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	10.7	27.5	14.8	0.0
Black/African American:	86.9	71.4	84.7	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	1.2	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.5	0.0

ETHNICITY:

Hispanic	1.2	1.1	0.0	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	46.4	9.9	33.3	0.0
2 Persons:	26.2	26.9	27.9	0.0
3 Persons:	14.3	29.7	14.8	0.0
4 Persons:	6.0	16.5	8.7	0.0
5 Persons:	6.0	9.9	10.4	0.0
6 Persons:	0.0	3.8	2.7	0.0
7 Persons:	1.2	1.1	0.0	0.0
8 or more Persons:	0.0	2.2	2.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	39.3	14.3	27.9	0.0
Elderly:	8.3	2.7	37.7	0.0
Related/Single Parent:	40.5	53.8	15.8	0.0
Related/Two Parent:	7.1	26.9	13.1	0.0
Other:	4.8	2.2	5.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	11.9	0.0 [#]
HOME TBRA:	0.0	
Other:	6.0	
No Assistance:	82.1	

of Section 504 Compliant Units / Completed Units Since 2001 28

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lynchburg State: VA Group Rank: 60
(Percentile)
State Rank: 7 / 16 PJs Overall Rank: 59
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	73.83	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	97.65	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	98.82	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.82	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

